# PROPOSED CABINET FORWARD WORK PROGRAMME

# APRIL / MAY / JUNE / JULY / AUGUST / SEPTEMER

## **APRIL**

- · Cabinet Work Priorities and Forward Work Programme
- Launch of Caerphilly Passport Programme
- Consultation on Public Engagement Strategy
- Social Services Collaboration/Integration Arrangements
- Caerphilly Single Integrated Plan
- Commencement of 21st Century School Consultation Programme
- Response on Wales Audit Office Public Interest Report
- Publish Council's Pay Policy
- Commencement of Ystrad Fawr Sports Complex
- Collaboration Pest Control Blaenau Gwent
- Asbestos Management Cwmcarn High School
- Armed Services Covenant (incl Policy on Reservists)
- Council Insurance Renewal
- Sheltered Housing Utility Arrangements
- Improvement Objectives

#### MAY

- · Customer First Initiatives
- Review of Subsidised Local Bus Services
- Review of Library Opening Hours
- Finalise Proposals for Funding Bid Risca Flood Alleviation
- Response to Minister's Review of Education arrangements in Local Government
- Partnership Agreement with Trade Unions
- Review of Council Constitution
- Action Plan Update WAO Public Interest Test (Governance)

### **JUNE**

- Improvement Objectives
- Contract Award for WHQS Supply Partner
- Welsh Language Scheme
- Strategic Equality Plan
- Leisure Services Options Appraisal
- Community Asset Proposals
- Community Infrastructure Levy
- Annual Performance Review
- Sheltered Housing and Older Persons Accommodation Review
- Review of Youth Service Provision
- Review of Collaboration Arrangements Gwent
- Medium Term Financial Plan Forward Looking Review
- Asset Management Review Community Facilities
- Action Plan Update WAO Public Interest Test (Governance)
- Options Appraisal Localised Housing Management Arrangements
- Anti-social Behaviour Council Housing Review
- Tenant Participation Arrangements Council Housing

#### **JULY**

- Education Strategic Review
- Meeting the financial challenges consultation on Medium Term
  Financial Strategy
- Consideration of the City Region Planning Concept
- Review of impact of Welfare Reforms
- Proposals for Older Persons and Sheltered Housing Accommodation
- Options Appraisal Tir-y-berth site
- Options Appraisal Housing Development Special Purposes Vehicle
- Options Appraisal 21<sup>st</sup> Century School Rationalisation
- Regional Collaboration Fund
- Publish Outcome Agreements
- Options Appraisal New Leisure Centre in Caerphilly Basin

- Action Plan Update Wales Audit Office Public Interest Report
- Financial Out-turn (Provisional) for 2012/13

# **SEPTEMBER**

- 2<sup>nd</sup> Annual monitoring Report of Local Development Plan
- WHQS Internal and External Contract to be let
- Workforce Strategy Review
- Annual Director of Social Services Report
- Cwmcarn Visitor Centre Review of Charges
- Review of Pay Arrangements
- Review of Single Integrated Plan Delivery
- Review of Arrangements WAO Public Interest Test Report
- Social services Structural Review
- Review of E.A.S. Delivery
- Medium Term Financial Plan Prioritisation Consultation
- Waste Transfer Station and Ty Duffryn Options Appraisal
- Review of Action Plan Wales Audit Office Public Interest Report